

Copy of Capital Improvement Project Status - St. Louis County Parks and Recreation

COMPLETE			
LOCATION	PROJECT DESCRIPTION	ACTUAL	STATUS
Creve Coeur Park	CONSTRUCT - River Valley Drive Parking Lot Overlay	\$ 170,000	COMPLETE
Greensfelder Park	CONSTRUCT - Forby Road/Abe Phillips Trailhead Parking Lot	\$ 29,449	COMPLETE
Lone Elk Park	CONSTRUCT - Install prefab outhouse structure at Whitetail Deer Shelter	\$ 116,679	COMPLETE
Memorial Park	CONSTRUCT - address erosion at southeast corner of park	\$ 15,000	COMPLETE
Queeny Park	CONSTRUCT - Rink floor repair at recreation complex	\$ 65,905	COMPLETE

CONSTRUCTION IN-PROGRESS			
LOCATION	PROJECT DESCRIPTION	CONSTRUCTION COST	STATUS
Bissell House	CONSTRUCT - Bissell Barn Siding Replacement	\$ 86,742	IN PROGRESS. Construction is imminent
Bee Tree Park	CONSTRUCT - Nims Mansion Slate Tile Roof Repairs	\$ 550,000	IN PROGRESS. Construction is underway.
Bohrer Park	CONSTRUCT - Restroom Replacement, Connect to Public Sewer, Parking Lot	\$ 927,000	IN PROGRESS. Construction is underway.
Creve Coeur Park	CONSTRUCT - Heldman Shelter Roof/Line Control Shelter Roof	\$ 13,063	IN PROGRESS. Construction is imminent
Faust Park	CONSTRUCT - Clester & Hackmann Log Cabin Foundations		IN PROGRESS. Construction by Parks and Rec staff and in-house tradesmen.
Grant's Trail	CONSTRUCT - Gravois Greenway Bridge #024	\$ 695,000	IN PROGRESS. Addressing punchlist items and closeout
Jefferson Barracks Park	CONSTRUCT - JB Visitors Center Restoration	\$ 300,000	IN PROGRESS. Construction is underway.
Kinloch Park	CONSTRUCT - Total Park Renovation (LWCF Grant)	\$ 1,000,000	IN PROGRESS. Demo/Grading/Utilities construction is underway
Love Park	CONSTRUCT - Replace roof at residence	\$ 38,000	IN PROGRESS. Addressing punchlist items and closeout
McDonnell Park	DESIGN - Modify restrooms to improve accessibility	\$ 40,000	IN PROGRESS. Construction is underway.
Queeny Park	CONSTRUCT - Hawk Ridge Trail Bridge Replacement - UNPLANNED	\$ 228,000	IN PROGRESS. Construction is underway.
Tilles Park	CONSTRUCT - Replace Tennis Courts/Add Pickleball/Stormwater BMPs	\$ 1,495,000	IN PROGRESS. Addressing punchlist items and closeout
Veterans Memorial	CONSTRUCT - Install epoxy flooring at North County Rec Complex	\$ 44,990	IN PROGRESS. Construction is imminent

DESIGN IN-PROGRESS			
LOCATION	PROJECT DESCRIPTION	Estimate/Cost	STATUS
Bella Fontaine Park	DESIGN - Fontaine Lakes Synthetic Turf Football	\$ 300,315	DESIGN IN PROGRESS - Planning Design Studio. Schematic Design phase.
Creve Coeur Park Soccer Complex	DESIGN - Administration Building	\$ 647,375	DESIGN IN PROGRESS - Christner Architects. Design Development phase.
Creve Coeur Park	DESIGN - Lake Shoreline Improvements	\$ 524,090	DESIGN IN PROGRESS - Christner Architects. Schematic Design phase.
Suson Park	DESIGN - Repave parking lot by Playground	\$ 41,000	DESIGN IN PROGRESS - EFK Moen
Kennedy Recreation Complex	DESIGN - Aquatic Center, Shelter, Locker Room Expansion	\$ 947,623	DESIGN IN PROGRESS - KAI. Initiating Design Research

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PRE-DESIGN/PERMITTING/BIDDING/PRE-CONSTRUCTION			
LOCATION	PROJECT DESCRIPTION	Estimate/Cost	STATUS
Affton Community Center	CONSTRUCT - Meeting Room Sound Wall Repair/Replacement	\$ 18,000	Solicitation on Hold (MWBE)
Bee Tree Park	CONSTRUCT - Nims Mansion Rear Window Wall Replacement	\$ 260,000	Preparing documents for Procurement
Buder Park	DESIGN - Comfort Station Replacement (upper)	\$ 55,000	On Hold Pending Funding
Castle Point Park	CONSTRUCT - Playground Replacement	\$ 300,000	Awarding contract.
Creve Coeur Park	DESIGN - Comfort Station Replacement (Streetcar Drive #1)	\$ 60,000	Awarding design contract - Poehlman Prost
Kinloch Park	CONSTRUCT - Trail Project (Park Foundation and RTP Grant)	Foundation Funds	Construction Contract awarded by St. Louis County Park Foundation
Laumeier Sculpture Park	DESIGN - Accessible Ramp to Deck of Siteman Carriage House	\$ 75,000	Awarding design contract - SWT
Lone Elk Park	CONSTRUCT - Add an additional septic field	\$ 40,000	Scoping Project
Queeney Park	CONSTRUCT - Midwest Roller Hockey Accessible Parking & Retaining Wall	\$ 211,143	In Procurement - awarding contract
Queeney Park	DESIGN - Administration Office Relocation to Jarville Annex	\$ 400,000	Consultant Selection is underway
Queeney Park	DESIGN - Playground Comfort Station, BMP, Trail, and Sidewalk	\$ 500,000	In Procurement - held for MWBE compliance program updates
Snyder Park	DESIGN - Connect maintenance building to public sewer system	\$ 71,000	Awarding design contract. Horner & Shifrin
St. Vincent Park	CONSTRUCT - Maintenance Compound Repave and Replace Walls	\$ 150,000	Preparing documents for Procurement
Tilles Park	CONSTRUCT - Perimeter Fence Replacement (McKight & Litzsinger Rds)	\$ 70,000	In Procurement - held for MWBE compliance program updates
Tilles Park	CONSTRUCT - Repave Loop Road	\$ 500,000	Preparing documents for Procurement
West Tyson Park	CONSTRUCT - Culvert Replacements on Road		DESIGN COMPLETE. Preparing for constuction with in-house forces